

(to be filled in by the Lead Beneficiary)

Progress Report No	3
Date of submission	17/1/2019
MIS Code	5016093
Protocol Number / Date	

COOPERATION PROGRAMME INTERREG V-A GREECE -BULGARIA 2014-2020 PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:

Joint Secretariat
"COOPERATION PROGRAMME INTERREG V-A: GREECE-BULGARIA 2014-2020"
 65,Leoforos Georgikis Scholis, Zeda Building
 2nd floor, 57001, Thessaloniki, Greece

Tel.: +30 2310 469 695
Fax: +30 2310 469 623
E-mail: jts_grbg@mou.gr

Project title	High Technology for protection of Biodiversity through early fire detection in high significance protected forest areas
----------------------	---

Project acronym	FIRE DETECTION
------------------------	----------------

SECTION 1 - GENERAL INFORMATION

Priority Axis	2. A Sustainable and Climate adaptable Cross-Border area
Thematic Objective	06 - Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6d. Protecting and restoring biodiversity, soil protection and restoration and promoting ecosystem services including NATURA 2000 and green infrastructures
Specific Objective	5.To enhance the effectiveness of biodiversity protection activities
Project Title	High Technology for protection of Biodiversity through early fire detection in high significance protected forest areas
Project Acronym	FIRE DETECTION
Subcity Contact Number	B2.6d.01
Lead Beneficiary	Soufli Municipality
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Soufli Municipality	Greece	412.730,00 €
PB2	Haskovo Municipality	Bulgaria	385.423,10 €
PB3			
PB4			
PB5			
PB6			
PB7			
PB8			
PB9			
PB10			
Total			798.153,10 €

Legal Representative	Name	Evangelos Poulillos	SIGNATURE STAMP
	Position	Mayor of Soufli Municipality	
	Address	180, Vasileos Georgiou II, Soufli 68400	
	Tel No	00302554350100	
	E-mail	athigouridis@gmail.com	
Project Manager	Name	Triantafyllos Mamatsopoulos	00302554350113
	Position	External contractor	
	Address	180, Vasileos Georgiou II, Soufli 68400	
	Tel No	00306932743150	
	E-mail	tmam37@otenet.gr	
Financial Manager	Name	Triantafyllos Mamatsopoulos	00302554350113
	Position	External contractor	
	Address	180, Vasileos Georgiou II, Soufli 68400	
	Tel No	00306932743150	
	E-mail	tmam37@otenet.gr	

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/7/2018	End	31/12/2018
------------------	-------	----------	-----	------------

Project Duration	Start	2/10/2017	End	1/10/2019	Duration	24,0
------------------	-------	-----------	-----	-----------	----------	------



SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 696

Contract with external contractor for the Project management and Financial management,
Kick of meeting in Soufli,
Electronic Submission of the Application form.
Application and approval of a modification of the specifications and expenditures allocation of the Greek partner's project.
Second Meeting of the managing Committee In Haskovo
Publication of the calls for tenders of the Bulgarian partner for the supply of their Fire Detecting System and Car.
Third Meeting of the managing Committee in Soufli
Publication of the call for tenders of the Greek partner for the supply of their Fire Detecting System and Pick up Car.
Contract for Fire Detecting System supply of the Bulgarian partner.

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters is 1500

Number of characters 327

Publication of the call for tenders of the Bulgarian partner for the supply of their Car.
Third Meeting of the managing Committee in Soufli
Publication of the call for tenders of the Greek partner for the supply of their Fire Detecting System and Pick up Car.
Contract for Fire Detecting System supply of the Bulgarian partner.

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiarys ' involvement.

The maximum total number of characters is 4000
(please do not exceed 1000 characters in each box)

Number of characters 449

WP1 "Project Management & Coordination"

Minutes of the 3rd Meeting of the managing Committee in Soufli

WP3 "Infrastructure Acquisition".

1. Call for tenders for the procurement of the car with basket crane of Haskovo Municipality (PP2)
2. Call for tenders for the procurement of the Fire detecting system and pick up car of Soufli Municipality (PP1)
3. Contract for the procurement of the Fire detecting system of Haskovo Municipality (PP2)

2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

Number of characters

764

The next steps of the implementation per WP are the followings:

- WP 1 Project Management & Coordination: Next step the 4nd Managing committee meeting
- WP 2 Communication & Dissemination: Next step the Assignment of the Communication & Dissemination activities after publishing a call for tenders
- WP 3 Infrastructure Acquisition: Next step procurement of the Fire Detecting system of Haskovo Municipality, Contract and procurement of the car with basket crane of Haskovo Municipality, Contract and procurement of Fire Detecting system and pick up car of Soufli Municipality.
- WP 4 Pilot Operation: Pilot operation will start after Infrastructure Acquisition
- WP 5 Know - how Development: Next step the call for tenders for Know - how Development

2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

Number of characters 353

Delay of the money of National and EU support to be transferred to the Greek partner
Delay of the approval for the modification of the specifications and expenditures allocation of the Greek partner's project.
Very big delay of the approvals - licenses of the Greek Partner's Fire detection system installation due to the relevant Greek authorities.

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.

The maximum total number of characters is 1500

Number of characters 78

Hopefully no more modifications of the approved Application Form are required.

SECTION 3 - INDICATORS

Priority Axis	2. A Sustainable and Climate adaptable Cross-Border area
Thematic Objective	06 - Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6d. Protecting and restoring biodiversity, soil protection and restoration and promoting
Specific Objective	5.To enhance the effectiveness of biodiversity protection activities

3.1

Output Indicators				
Indicators' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Surface area of habitats supported in order to attain a better conservation status	hectares	14000,00	0,00	0,00

4.2 Verified and Paid Out expenditure per Beneficiary

1	2	3	4	5	6	7	8	9=5/8	10=7/8
Beneficiary No	Beneficiary Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
LB (BP1)	Soufli Municipality	Greece	0,00 €	0,00 €	0,00 €	0,00 €	412.730,00 €	0%	0%
BP2	Haskovo Municipality	Bulgaria	1.637,62 €	2.866,76 €	0,00 €	0,00 €	385.423,10 €	1%	0%
BP3	0		0				0,00 €	0%	0%
BP4	0		0				0,00 €	0%	0%
BP5	0		0				0,00 €	0%	0%
BP6	0		0				0,00 €	0%	0%
BP7	0		0				0,00 €	0%	0%
BP8	0		0				0,00 €	0%	0%
BP9	0		0				0,00 €	0%	0%
BP10	0		0				0,00 €	0%	0%
TOTAL FOR ALL BENEFICIARIES			1.637,62 €	2.866,76 €	0,00 €	0,00 €	798.153,10 €	0%	0%

4.3 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line.
The maximum total number of characters is 1500

Number of characters

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of diffusion of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500
(please do not exceed 1500 characters in each box)

Number of characters 92

YES	Bulgarian partner published two calls for tenders Greek Partner published a call for tenders
------------	---

The maximum total number of characters is 1500
(please do not exceed 1500 characters in each box)

Number of characters 99

NO	No measures of publicity and / or measures of diffusion of information have been carried out yet.
-----------	---

<input type="checkbox"/>	I have attached the copies of the first level control verification of all partners.
--------------------------	---