

(to be filled in by the Lead  
Beneficiary)

Progress Report No

5

Date of submission

20/1/2020

MIS Code

5016093

Protocol Number / Date

## COOPERATION PROGRAMME INTERREG V-A GREECE -BULGARIA 2014-2020 PROGRESS REPORT

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**Form to be filled in and returned by post and e-mail to:**

**Joint Secretariat**

**"COOPERATION PROGRAMME INTERREG V-A: GREECE-BULGARIA 2014-2020"**

**65,Leoforos Georgikis Scholis, Zeda Building**

**2nd floor, 57001, Thessaloniki, Greece**

**Tel.: +30 2310 469 695**

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**E-mail: jts\_grbg@mou.gr**

**Project title**

High Technology for protection of Biodiversity through early fire detection in high significance protected forest areas

**Project acronym**

FIRE DETECTION

**SECTION 1 - GENERAL INFORMATION**

Priority Axis	2. A Sustainable and Climate adaptable Cross-Border area
Thematic Objective	06 - Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6d. Protecting and restoring biodiversity, soil protection and restoration and promoting ecosystem services including NATURA 2000 and green infrastructures
Specific Objective	5.To enhance the effectiveness of biodiversity protection activities
Project Title	High Technology for protection of Biodiversity through early fire detection in high significance protected forest areas
Project Acronym	FIRE DETECTION
Subcity Contact Number	B2.6d.01
Lead Beneficiary	Soufli Municipality
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Soufli Municipality	Greece	412.730,00 €
PB2	Haskovo Municipality	Bulgaria	385.423,10 €
PB3			
PB4			
PB5			
PB6			
PB7			
PB8			
PB9			
PB10			
Total			798.153,10 €

Legal Representative	Name	Panagiotis Kalakikos			SIGNATURE STAMP
	Position	Mayor of the Municipality of Soufli			
	Address	180, Vasileos Georgiou II, Soufli 68400			
	Tel No	00302554350100	Fax	00302554350113	
	E-mail	gouridis@0890.syzefxis.gov.gr			
Project Manager	Name	Triantafyllos Mamatsopoulos			
	Position	External contractor			
	Address	180, Vasileos Georgiou II, Soufli 68400			
	Tel No	00306932743150	Fax	00302554350113	
	E-mail	tmam37@otenet.gr			
Financial Manager	Name	Triantafyllos Mamatsopoulos			
	Position	External contractor			
	Address	180, Vasileos Georgiou II, Soufli 68400			
	Tel No	00306932743150	Fax	00302554350113	
	E-mail	tmam37@otenet.gr			

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/7/2019	End	31/12/2019
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Project Duration	Start	2/10/2017	End	31/12/2020	Duration	39,0
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## SECTION 2 - PROGRESS ACTIVITY REPORT

### 2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

*Number of characters* 1837

Contract with external contractor for the Project management and Financial management, Kick of meeting in Soufli, Electronic Submission of the Application form. Application and approval of a modification of the specifications and expenditures allocation of the Greek partner's project. Second Meeting of the managing Committee In Haskovo, Publication of the calls for tenders of the Bulgarian partner for the supply of their Fire Detecting System and Car. Third Meeting of the managing Committee in Soufli, Publication of the call for tenders of the Greek partner for the supply of their Fire Detecting System and Pick up Car. Fourth Meeting of the managing Committee In Haskovo Contract for Fire Detecting System supply of the Bulgarian partner. Contract for car supply of the Bulgarian partner Contract for the construction supervision and author's supervision of the Bulgarian partner. Completed construction works of the Fire Detecting System of the Bulgarian partner.

Contract for the publicity measures of the Bulgarian partner. Completed procedures for delivery of the car with a basket crane of the Bulgarian partner. Full construction licences for Greek Fire Detection System New call for offers of the Greek partner for the Fire detecting system and pickup call 4X4 after no bidder found in the previous call Call for offers of the Greek partner for Communication and dissemination activities, travels and Know How development activities. Call for offers of the Greek partner for construction activities.

### 2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters is 1500

*Number of characters* 824

Project's Modification aprooval  
Project's prolongation aprooval  
New call for offers of the Greek partner for the Fire detecting system and pickup call 4X4 after no bidder found in the previous call  
call for offers of the Greek partner for Communication and dissemination activities, travels and Know How development activities.  
call for offers of the Greek partner for construction activities.  
the car with basket crane of the Bulgarian partner. Completed delivery of  
installation of the Fire detecting system and acquired permission for work. Completed construction works for the

### 2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiarys ' involvement.

The maximum total number of characters is 4000  
(please do not exceed 1000 characters in each box)

*Number of characters* 1643

WP1 "Project Management & Coordination"

Minutes of the 4rth Meeting of the managing Committee in Haskovo

WP2 "

Haskovo Municipality signed the contract for implementation of publicity measures after conducting open call for tenders under the Public Procurement Law.  
The call of the Greek Partner for publicity and other services has been published and is in progress

WP3 "Infrastructure Acquisition".

The fire detection system of the Bulgarian partner has been installed and is in full operation and the basket bearing vehicle has been delivered  
A Call for offers of the Greek partner for construction activities and a New call for offers for the Fire detecting system and pickup call 4X4 are in progress

Greek partner, after 19 months of efforts, received the construction License for Fire detecting system from Forest service, after achieving approvals from all relevant services (fire service, archaeological service, environment service) and communications with relevant Authorities (Telecommunication Authority and Personal Data Authority). The licensing of the project was too difficult due to its innovation for the Greek Services and Greek Legislation. No clear description for such systems exist in Greek legislation and for this reason suitable descriptions of the system had to be found in order the licensing to be possible, from each one of the relevant services.

WP5 "Know How Development". For each partner, a call for offers is in progress concerning know how development.

## 2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

*Number of characters*

1027

The next steps of the implementation per WP are the followings:

Sufli Municipality

- WP 1 Project Management & Coordination: Organize the 5th Project meeting
- WP 2 Communication & Dissemination: Signing the contracts for communication and dissemination activities
- WP 3 Infrastructure Acquisition: Signing the contracts for the supply and installation of the fire detecting system, the supply of the pickup 4X4 car and the designed constructions .
- WP 4 Pilot Operation: Implementation of the pilot operations.
- WP 5 Know - how Development: Signing of contracts and development of know-how.

Haskovo Municipality

- WP 1 Project Management & Coordination: Participation in 5th Project meeting
- WP 2 Communication & Dissemination: Continue the activities for communication and dissemination according to the signed contract.
- WP 3 Infrastructure Acquisition:
- WP 4 Pilot Operation: Implementation of the pilot operations.
- WP 5 Know - how Development: Signing of contracts and development of know-how.

## 2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

*Number of characters* 148

Considerable delay of the approvals - licenses of the Greek Partner's Fire detection system installation due to the pertinent Greek authorities.

## 2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.

The maximum total number of characters is 1500

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**SECTION 3 - INDICATORS**

Priority Axis	2. A Sustainable and Climate adaptable Cross-Border area
Thematic Objective	06 - Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6d. Protecting and restoring biodiversity, soil protection and restoration and promoting
Specific Objective	5.To enhance the effectiveness of biodiversity protection activities

3.1

Output Indicators				
Indicators' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Surface area of habitats supported in order to attain a better conservation status	hectares	14000,00	0,00	0,00

SECTION 4 - FINANCIAL REPORT

**4.1 Implementation of actions**

Please state the deliverables implemented within the specific reporting period using the table below. Actions started in one and finishing in another Reporting Period should be declared in all respective periods. If more than one beneficiary is involved in the development of a deliverable, use as many lines as the involved beneficiary/ies per deliverable.

Please state the deliverables implemented within the specific reporting period using the table below. Actions started in one and finishing in another Reporting Period should be declared in all respective periods. If more than one beneficiary is involved in the development of a deliverable, use as many lines as the involved beneficiaries per deliverable.

[illegible]



4.2 Verified and Paid Out expenditure per Beneficiary

1	2	3	4	5	6	7	8	9=5/8	10=7/8
Beneficiary No	Beneficiary Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
LB (BP1)	Soufli Municipality	Greece	0,00 €	0,00 €	0,00 €	0,00 €	412.730,00 €	0%	0%
BP2	Haskovo Municipality	Bulgaria	62.668,09 €	65.804,85 €	0,00 €	0,00 €	385.423,10 €	17%	0%
BP3	0	0	0				0,00 €	0%	0%
BP4	0		0				0,00 €	0%	0%
BP5	0		0				0,00 €	0%	0%
BP6	0		0				0,00 €	0%	0%
BP7	0		0				0,00 €	0%	0%
BP8	0		0				0,00 €	0%	0%
BP9	0		0				0,00 €	0%	0%
BP10	0		0				0,00 €	0%	0%
TOTAL FOR ALL BENEFICIARIES			62.668,09 €	65.804,85 €	0,00 €	0,00 €	798.153,10 €	8%	0%

4.3 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line.  
The maximum total number of characters is 1500

Number of characters

## SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of diffusion of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500  
(please do not exceed 1500 characters in each box)

Number of characters 247

<b>YES</b>	The Bulgarian partner has proceeded to three calls for tenders and has already signed a contract The Greek Partner has proceeded to a call for tenders and repeated the procedure, since no bidder was found. The second call for offers is in progress
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The maximum total number of characters is 1500  
(please do not exceed 1500 characters in each box)

Number of characters 99

<b>NO</b>	No measures of publicity and / or measures of diffusion of information have been carried out yet.
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<input type="checkbox"/>	I have attached the copies of the first level control verification of all partners.
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